

Transportation Building 310 Maple Park Avenue S.E. P.O. Box 47300 Olympia, WA 98504-7300 360-705-7900 TTY: 1-800-833-6388 www.wsdot.wa.gov

January 9, 2018

Mr. Andrew B. Nelson Public Works Director Kitsap County 614 Division Street, MS 26 Port Orchard, Washington 98366

Kitsap County 2017 Safety-Guardrail FFY 2017 County Safety Selections Federal Funding

Dear Mr. Nelson:

WSDOT is pleased to advise you that the above mentioned safety project was recently selected. The federal funding is limited to the amount shown below:

Kitsap County 2017 Safety-Guardrail

\$260,000

Scope: See attached Project Summary

NOTE: This project requires a 10 percent local match. The local match requirement for construction is waived, if construction is authorized by April 30, 2019.

In order to meet state and federal requirements, the following are required:

- Project expenditures incurred before receiving notice from Local Programs of federal fund authorization are not eligible for reimbursement.
- Please refer to the Local Programs web page for detailed information, including: (http://www.wsdot.wa.gov/localprograms/)
 - Local Agency Guidelines (LAG) manual for the requirements regarding programming, authorization, reimbursement, etc.;
 - Projects utilizing federal funds must be included in your current Transportation Improvement Program (TIP) as a complete programmed project. Once your TIP amendment is approved, WSDOT will amend the Statewide Transportation Improvement Program (STIP);
 - ✓ Funding and billing forms;
 - ✓ Quarterly Project Reporting is required to be completed by the end of March, June, September, and December each year. To access the database you will need an account name and password. Your account name is **Kitsap Co.** and your password is **KitCo252**. The password is case sensitive.

As a reminder, Local Programs requires all agencies to submit monthly progress billings to ensure timely reimbursement of eligible federal expenditures.

For assistance please contact Neal Campbell, your Region Local Programs Engineer, at 360,357,2666.

Kathleen B. Davis

Sincerely,

Director

Local Programs

KBD:st:sas

cc: Kelly McGourty, Transportation Director, PSRC
Neal Campbell, Olympic Region Local Programs Engineer, MS 47440

Project Summary

Program: 2017 County Safety Program

Date: October 2017 Agency: Kitsap County

Project Title: Kitsap County 2017 Safety Program Project

Project Number: To be assigned

Project Description: Install/upgrade guardrail. Install illumination at crosswalks.

Detailed Project Description

- 1. Install/upgrade guardrall,
 - a. NW Anderson Hill Road #13549 (2.234-2.343)
 - b. Tracyton Boulevard NW #55275 (1,273-1,315)
 - c. NW Anderson Hill Road #13549 (0,944-1.104)
 - d. Tracyton Beach Road NW #50509 (1,149-1,543)
- 2. Install Illumination at crosswalk.
 - a. NW Randall Way #57730 (0.140)
 - b. Hillsboro Drive NW #57509 (0.137, 0.187)
 - c. Central Valley Road NE #59050 (1.822)
 - d. Stampede Boulevard NW #55910 (0.611)

Project Schedule (Estimated)

Anderson Hill Road, Tracyton Blvd.& Tracyton Beach Road Guardrail - Project #1

| | Project added to the STIP | 1/18 |
|---|--|-------|
| | Project agreement signed | 3/18 |
| | Begin PE (authorized by WSDOT/FHWA) | 3/18 |
| | Environmental documents approved | n/a |
| | Right-of-Way completed (certification) | n/a |
| | Contract advertised | 6/19 |
| dhada a san a | Contract awarded | 9/19 |
| | Construction completed | 12/19 |
| | | |

Crosswalk lilumination - Project #2

| Project added to the STIP | 1/18 |
|--|---|
| Project agreement signed | 3/18 |
| Begin PE (authorized by WSDOT/FHWA) | 3/18 |
| Environmental documents approved | n/a |
| Right-of-Way completed (certification) | n/a |
| Contract advertised | n/a |
| Contract awarded | 6/19 |
| Construction completed | 9/19 |
| | Project agreement signed Begin PE (authorized by WSDOT/FHWA) Environmental documents approved Right-of-Way completed (certification) Contract advertised Contract awarded |

Project Cost and Award Amount

Anderson Hill Road, Tracyton Bivd. & Tracyton Beach Road Guardrall - Project #1

| Phase | Total Cost | Local Match | Amount Awarded |
|-------------------------|------------|-------------|----------------|
| Preliminary Engineering | \$0 | \$0 | \$0 |
| Right-of-Way | \$0 | \$0 | \$0 |
| Construction | \$260,000 | \$0 | \$260,000 |
| Total | \$260,000 | \$0 | \$260,000 |

^{*} Project must obligate construction funds by April 30, 2019 to waive the 10% local match requirement for the construction phase.

Crosswalk Illumination - Project #2

| Phase | Total Cost | Local Match | Amount Awarded | |
|-------------------------|------------|-------------|----------------|--|
| Preliminary Englneering | \$0 | \$0 | \$0 | |
| Right-of-Way | . \$0 | \$0 | \$0 | |
| Construction | \$60,000 | \$0 | \$60,000 | |
| Total | \$60,000 | \$0 | \$60,000 | |

^{*} Project must obligate construction funds by April 30, 2019 to waive the 10% local match requirement for the construction phase.

Total

| Phase | Total Cost | Local Match | Amount Awarded |
|-------------------------|------------|-------------|----------------|
| Preliminary Engineering | \$0 | \$0 | \$0 |
| Right-of-Way | \$0 | \$0 | \$0 |
| Construction | \$320,000 | \$0 | \$320,000 |
| Total | \$320,000 | \$0 | \$320,000 |

If you agree to the project summary described above, please sign below and return to Matthew Enders at <u>Matthew.Enders@wsdot.wa.gov</u>.

Concurrence: I agree to the project summary described above.

| Approving Authority Name (Print): | HOHTAHOL | BRAND P.E. | | | |
|-----------------------------------|----------|------------|----------|-------|--|
| Approving Authority Signature: | July | ll | Date: 11 | /9/17 | |